State of Kansas County 2010

NOTICE OF BUDGET HEARING

The governing hody of Kingman County

will meet on the 10th day of August, 2009 at 10:00 a.m., for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

The hearing will be in the Commissioner's room of the Counbouse. Detailed budget information is available athe Kingman County Clerk. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

-	Prior Year Actua	l for 2008	Current Year Estime	ate for 2009	Proposed Budget for 2010					
		Actual		Actual		Amount of 2009	Est.			
FUND	Expanditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rat			
General	2,724,636	12,886	2,685,652	14.522	2,455,347	1,645,480	13.8			
Debt Service	137,459	0.659	137,460	1.205	154,139	127,843	1.0			
Road & Bridge	1,744,269	9.965	1,782,342	9.352	1,698,284	1,088,845	9.14			
Special Bridge	412,879	3,275	352,250	2.599	3[7,025	294,397	2.4			
Public Health	283,079	0,908	283,079	1.138	312,357	141,176	1.10			
Activity Center Main	129,228	0,649	136,100	0.739	126,100	79,612	0.60			
Extension Council	133,000	1.042	134,000	1.020	134,000	125,269	1.0			
Appraiser	181,030	1.450	184,722	1.254	179,632	137,417	1.13			
Noxious Weeds	128,046	0.517	171,425	0.869	146,200	37,211	0.31			
Election	63,522	0.726	90,000	0.676	65,000	34,280	0.28			
Council on Aging	145,266	1.188	154,981	1.115	147,584	135,188	1.13			
Mental Health	57,493	0.467	60,000	0,414	60,000	55,140	0.46			
Mental Retardation	73,346	0.539	63,002	0,460	60,000	56,963	0.47			
Ambulance	137,418	1.111	165,000	1,174	165,000	132,236	1.11			
Employee Benefit	1,195,506	8.576	1,475,000	7.703	1,606,352	1,421,000	11.94			
Out of District Tuitio	1,169					3,151,000	11.54			
							•			
			-							
VA							-			
					<u> </u>		•			
Special Parks			2,000	·	4,714					
ipecial Alcohol	3,808		4,595		2,867					
Emergency 911	48,209		44,800	-	50,280					
Voxious Weed Capite			34,137		7,722					
o, Treasurer Special	83,497		85,667		90,000	 -				
					30,000					
on-Budgeted Funds	000 000		*****							
otals	7,955,773	43.958								
ess: Transfers		43.938	8,046,212	44.240	7,782,603	5,512,058	46.318			
	398,430	<u> </u>	0		0					
et Exponditure	7,557,343		8,046,212		7,782,603					
otal Tax Lovied	5,124,863	⊢	5,489,103	×х	CXXXXXXXXXXXXX					
ssessed Valuation	116,587,755	L	124,878,106	T.	7,634,547					

Outstanding Indebtedness,

January I,	2007
O.O. Bonds	721,449
Revenue Bonds	0
Other	0
Lease Pur. Princ.	324,324
Total	1,045,773

2008 852,021 0 0 384,354 1,246,375 2009 757,922 0 0 397,830 1,155,752



Tax rates are expressed in mills

revised 8/06/07

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CERTIFICATE

To the Clerk of Kingman County, State of Kansas We, the undersigned, officers of Kingman County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

•				2010 Adopted Budge	et
		Page		Amount of 2009	County Clerk's
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limi	t for 2010	2			
Allocation Veh Taxes and Slide	r	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,455,347	1,645,480	14.076
Debt Service	10-113	8	154,139	127,843	7.044
Road & Bridge	79-1946	9	1,698,284	1,088,845	9.314
Special Bridge		10	317,025	294,397	2,5/9
Public Health	65-204	10	312,357	141,176	1,268
Activity Center Maintenance		11	126,100	79,612	. 681
Extension Council	2-610	11	134,000	125,269	1.072
Appraiser	19-436	12	179,632	137,417	1.176
Noxious Weeds	2-1318	12	146,200	37,211	
Election		13	65,000	34,280	.294
Council on Aging	12-1680	13	147,584	135,188	LI57
Mental Health	19-4004	14	60,000	55,140	1472
ntal Retardation	19-4007	14	60,000	56,963	,488
nbulance	65-6113	15	165,000	132,236	11132
	12-12,102	15	1,606,352	1,421,000	12:156
Employee Benefit Out of District Tuition	71-301	16	,,,,,,		
Out of District Tultion	71-301	16			
		+ 10-			
		-			
		ļ .			
		 			
		ļ <u> </u>			
	<u> </u>	 	4714		
Special Parks		17	4,714		
Special Alcohol		17	2,867		
Emergency 911		18	50,280		
Proxious Weed Capital Outlay		18	7,722		
Co. Treasurer Special Auto		19	90,000		
		19			
		<u> </u>			
Non-Budgeted Funds		20		6 4 6	117 1800
Totals		xxxxxx	7,782,603	5,512,058	41,158
Budget Summary		21			
Budget Summary - Other					County Clerk's Use Only
Neighborhood Revitalization Re	bate	T	Is a Resolution required?	Yes	117,401,117
Resolution		1			November 1st Total
1(cootanon		``			Assessed Valuation

ate Use Only	Assisted by: Ronald D. Bouska, CPA	
Received	889 N. Maize Road, Suite 201	
Reviewed by	Address: Wichita, KS 67212	
Follow-up: Yes NoNo		
Altest: Augus	2009	
2000 Kuntorio	₩	Governing Body

Dogo No. 1

Computation	to	Determine	Limit	for	2010
-------------	----	-----------	-------	-----	------

			Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget	+ \$	5,489,103
2.	Debt Service Levy in 2009 Budget	- \$	149,492
?	Tax Levy Excluding Debt Service	\$	5,339,611
•	THA DOLY MANAGEMENT OF THE PROPERTY OF THE PRO		
,	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	0_	
5.	Increase in Personal Property for 2009:		
	5a. Personal Property 2009 +0		
	5b. Personal Property 2008 - 0	_	
	5c. Increase in Personal Property (5a minus 5b)	0	•
	(Use Only if > 0)		
	Ol and in Headuring 2000;	0	
6.	Valuation of Property that has Changed in Use during 2009:	<u>~</u>	
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	0	
8.	Total Estimated Valuation July 1,2009 119,006,166		
Q _.	Total Valuation less Valuation Adjustment (8 minus 7) 119,006,16	<u>6</u>	
•			
10.	Factor for Increase (7 divided by 9) 0.0000	0	
11.	Amount of Increase (10 times 3)	+ \$	
		¢.	5,339,611
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	Ф	2,337,011
12	Debt Service Levy in this 2009 Budget		127,843
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		5,467,454

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

	Levy Amount		Allocation f	Allocation for Year 2010	
2009 Budgeted Funds	for 2009	MVT	RVT	16/20M Veh	Slider
General	1,801,838	98,477	2,626	21,338	0
Debt Service	149,492	8,170	218	1,770	0
Road & Bridge	1,160,396	63,420	1,691	13,741	0
Special Bridge	322,514	17,627	470	3,819	0
Public Health	141,176	7,716	206	1,672	0
Activity Center Maintena	91,634	5,008	134	1,085	0
Extension Council	126,506	6,914	184	1,498	0
Appraiser	155,583	8,503	227	1,842	0
Noxious Weeds	107,875	5,896	157	1,277	0
Election	83,891	4,585	122	993	0
Council on Aging	138,384	7,563	202	1,639	0
Mental Health	51,335	2,806	75	809	0
Mental Retardation	57,093	3,120	83	929	0
Ambulance	145,685	7,962	212	1,725	0
Employee Benefit	955,701	52,233	1,393	11,317	0
Out of District Tuition					
TOTAI	5 489 103	300.000	8.000	65.000	0

65,000 300,000 County Treasurers Recreational Vehicle Estimate County Treasurers 16/20M Vehicle Estimate County Treas Motor Vehicle Estimate

0.05465 County Treasurers Slider Estimate Motor Vehicle Factor

0

0.01184 0.00146 Recreational Vehicle Factor

16/20M Vehicle Factor

Slider Factor

0.0000.0

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Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
Road & Bridge	Spec Hiway Improveme	175,304			
Road & Bridge	Special Machinery	58,376			
Activity Center Maint	A.C. Roof Replacement	21,597			
General	Extension Council	5,408			
General	Bomd & Interest	11,576			
Out of District Tuition	General	1,169			
Diversion	General	125,000			
				·	
-					
	Total	398,430	0	0	
	Adjustments				
	Adjusted Totals	398,430	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

	T		1	П	T		T		$\overline{}$	Τ		П	1					000		3
l'otal Indebtedness	Total Other				Other:	Total Revenue Bonds						Revenue Bonds:	Total G.O. Bonds				Revolving Loan	KDOT	Type of Debt	- 57.11
																	12/13/04		Issue	
-																	2/1/15		кешешеп	of
																	3.87		%	Rate
																	1,075,600	***************************************	Issued	Amount
757,022	0					0							757,922				757,922		Jan 1,2009	Outstanding
																	2/1 & 8/1		interest	1
																	8/1		Frincipal	Date Duc
29,332	0					0		_					29,332				29,332		Interest	Amo 2
108,128	0					0							108,128				108,128		Principal	2009
25,147	0					0							25,147				25,147		Interest	Amount 2010
112,312	0					•							112,312				112,312		Principal	2010

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FUND PAGE - GENERAL Adopted Budget		Current Year Estimate	
General	2008	2009	2010
Unencumbered Cash Balance Jan 1	484,937	202,898	234,74
Receipts:			
Ad Valorem Tax	1,446,543		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	25,912	25,000	25,000
Motor Vehicle Tax	120,764	93,803	98,477
Recreational Vehicle Tax		2,931	2,626
16/20M Vehicle Tax		20,520	21,338
Gross Earnings (Intangible) Tax			
LAVTR			<u>C</u>
City and County Revenue Sharing			С
Slider			(
Mineral Production Tax	123,216	90,000	90,000
Local Alcoholic Liquor	3,329	4,000	3,329
In Lieu of Taxes (IRB)			
Interest on taxes	42,641	28,395	40,000
Mortgage Registration fees	67,672	74,409	67,672
Officers' fees	49,427	35,000	40,000
Attorney & docket fees	19,761	14,000	14,000
Reimbursements from City of Kingman	141,877	80,000	80,000
Miscellaneous	63,586	60,000	40,000
	2,441	2,000	2,000
Zoning Heritage Trust Fund Grant	63,360		
Residual Equity Transfer from Out of District Tuition	1,169		
Transfer from Diversion Fund	125,000		
Grant funds already received in 2009	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	107,000	
Grant funds already received in 2009 Grant funds expected to be received in 2009		123,000	
Grant minds expected to be received in 2009		75,600	
Tax credits expected to be received in 2009			
		· · · · · · · · · · · · · · · · · · ·	
	<u> </u>		
Literat on Idlo Fundo	145,899	80,000	75,000
Interest on Idle Funds	,-,-,		
Miscellaneous Does miscellaneous exceed 10% of Total Receipts			
	2,442,597	2,717,496	599,442
Total Receipts	ا الرورمات وم		

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FUND PAGE - GENERAL Adopted Budget	Prior Year Actual	Current Year Estima	teProposed Budget Yea
General	2008	2009	2010
Resources Available:	2,927,534	2,920,394	834,184
Expenditures:			<u> </u>
County Commission	64,317	67,300	
County Clerk	100,711	125,800	
County Treasurer	117,000	119,000	
County Attorney	129,008	140,912	
Register of Deeds	91,140	100,500	
Sheriff	704,584	804,000	
Courthouse General	1,028,050	875,730	
Unified Court	91,440	94,500	
0	79,344	82,875	
0	192,613	129,785	
0	109,445	66,000	
0	16,984	10,000	
Emergency Management	0	63,350	
0	0	5,900	
HR Director/Planning Zoning	0	0	
0	0	0	
Employee Benefits	0	0	
Extension Council	0	0	<u> </u>
Fair	0	0	0
Fire	0	. 0	
Health	0	0	0
Historical	0	0	0
Hospital	0	0	0
Juvenile Detention	0	0	0
Law Enforcement	0	0	0
Library	0	0	0
Memorial	0	0	0
Mental Health	0	0	0
Mental Retardation	0	0	0
Noxious Weed Control	0	0	0
Park & Recreation	0		0
Register of Deeds	0	0	0
Register of Deeds Road & Bridge	0	0	0
	0	0	0
Services for the Aged Soil Conservation	0	0	0
	0	0	0
Solid Waste	0	0	0
Cultural	0	0	0
Tort Liability	0	0	0
0		0	0
0	2 724 636		2,455,347
Subtotal	2,724,636	2,685,652	2,433,347
			
		<u> </u>	<u> </u>
Veighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Fotal Expenditures	2,724,636	2,685,652	2,455,347
Jnencumbered Cash Balance Dec 31	202,898	234,742	XXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 2,417,768	2,648,193	Non-Appr Bal	
iolation of Budget Law for 2008/2009: Yes	Yes f	ot Exp/Non-Appr Bal	
Possible Cash Violation for 2008:		Tax Required	1,621,163
	Del	Comp Rate: 1.500%	24,317
	Amount of 2	009 Ad Valorem Tax	1,645,480

Adopted Budget		Current Year EstimatePro			
General Fund - Detail Expend	2008	2009	2010		
Expenditures:					
County Commission					
Salaries	59,391	59,600	59,60		
Contractual	4,926	7,000	6,30		
Commodities		700	63		
Capital Outlay					
Total	64,317	67,300	66,53		
County Clerk					
Salaries	88,454	110,000	110,00		
Contractual	7,881	8,000	8,52		
Commodities	3,557	4,800	. 2,70		
Capital Outlay	819	3,000	3,00		
Total	100,711	125,800	124,22		
County Treasurer					
Salaries	96,313	94,000	94,00		
Contractual	4,183	14,000	11,00		
Commodities	13,153	8,000	7,20		
Capital Outlay	3,351	3,000	2,50		
Total	117,000	119,000	114,70		
County Attorney					
Salaries	108,571	117,500	120,00		
Contractual	17,361	16,912	13,00		
Commodities	3,076	5,000	4,50		
Capital Outlay		1,500	2,00		
Total	129,008	140,912	139,500		
Register of Deeds					
Salaries	80,233	82,000	82,000		
Contractual	4,282	10,000	4,00		
Commodities	3,708	5,500	3,50		
Capital Outlay	2,917	3,000	2,700		
Fotal	91,140	100,500	92,200		
Sheriff					
Salaries	512,305	566,000	566,000		
Contractual	94,262	100,000	90,000		
Commodities	62,992	66,000	59,400		
Capital Outlay	35,025	72,000	72,000		
Total	704,584	804,000	787,400		
Courthouse General					
Salaries	95,087	78,700	90,000		
Contractual	416,756	497,030	425,000		
Commodities	61,472	60,000	61,472		
Capital Outlay	454,735	240,000	150,000		
Total	1,028,050	875,730	726,472		
Jnified Court					
Salaries					
Contractual	72,195	78,300	77,800		
Commodities	7,509	8,500	8,500		
Capital Outlay	11,736	7,700	5,700		
Capital Odday	91,440	94,500	92,000		
otal - Page 7b	2,326,250	2,327,742	2,143,022		

Page 7b

		posed Budget Yea
2008	2009	2010
	7,000	7.000
		7,000
		30,000
		24,000
		14,000
79,344	82,875	75,000
63,127		
26,807		
54,003	32,500	
48,676		57,000
192,613	129,785	57,000
9,510	30,000	9,510
	36,000	36,000
	66,000	45,510
11,576		
5,408		
	10,000	15,000
16,984	10,000	15,000
		36,000
		8,100
		6,615
		10,000
0	63,350	60,715
	5,900	
0	5,900	0
		20,000
		37,000
		14,600
		3,000
	<u>-</u>	2,000
0	0 -	56,600
		2,500
		2,300
0	0	2,500
[<u> </u>	
	2008 7,953 28,516 25,000 17,875 79,344 63,127 26,807 54,003 48,676 192,613 9,510 30,900 58,300 10,735 109,445 11,576 5,408	7,953 7,000 28,516 33,000 25,000 25,000 17,875 17,875 79,344 82,875 63,127 26,807 38,609 54,003 32,500 48,676 58,676 192,613 129,785 9,510 30,000 30,900 36,000 58,300 10,735 109,445 66,000 11,576 5,408 10,000 16,984 10,000 16,984 10,000 16,984 10,000 0 63,350 0 5,900

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FUND PAGE - GENERAL Adopted Budget	Prior Year Actual 2008	Current Year Estimate	Proposed Budget Yea
General Fund - Detail Expend	2006	2007	2010
Expenditures:			
Services for the Aged			
Salaries			
Contractual			
Commodities			
Capital Outlay		0	0
Total	0	<u> </u>	
Soil Conservation			
Salaries		ļ	
Contractual			
Commodities			
Capital Outlay		<u> </u>	0
Total	0	0	
Solid Waste			
Safaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Cultural			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Tort Liability			
Contractual			
Judgments	0	0	0
Total	_		
Salaries			
Contractual			
Commodities			
Capital Outlay			0
Total	0		
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
		<u> </u>	
Total - Page 7f	0	0	0
-			
Total - Page7b	2,326,250	2,327,742	2,143,022
Total - Page 7c	398,386	357,910	312,325
1000.			
Total - Page 7d	0	0	0
TOTAL TABLE IN			
T-tal Bago 70	0	0	. 0
Total - Page 7e	<u> </u>		
Total Expenditures**	2,724,636	2,685,652	2,455,347
**Note: The Detail Total Expenditure	237 2 23000		. <u> </u>

FUND PAGE

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4 14-I Dudwet	Prior Yea	r Actual	Current Year Estimate	Proposed Budget Yea
Adopted Budget Debt Service	200		2009	2010
Unencumbered Cash Balance Jan 1		43,692	0	18,027
Receipts:				
Ad Valorem Tax		73,920	149,492	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax		1,538		
Motor Vehicle Tax		6,733	4,796	
Recreational Vehicle Tax			150	218
16/20M Vehicle Tax			1,049	1,770
Slider				. 0
Siluei				
Transfer from General Fund		11,576		
In Lieu of Tax (IRB)				
Interest on Idle Funds	<u> </u>		<u> </u>	
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		93,767	155,487	
Resources Available:		137,459	155,487	28,185
Expenditures:				
Bond Principle		104,099	108,128	
Bond Interest		31,205	29,332	25,147
Fees		2,155		
Cash basis reserve				16,680
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditu	ш		407.460	154 120
Total Expenditures		137,459	137,460	154,139
Unencumbered Cash Balance Dec 31		0		XXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 154,141	154,278		Non-Appr Bal	164 100
iolation of Budget Law for 2008/2009: No	<u>No</u>	{	ot Exp/Non-Appr Bal	154,139
Possible Cash Violation for 2008: No			Tax Required	125,954
			Comp Rate: 1.500%	1,889
	Ar	nount of 2	2009 Ad Valorem Tax	127,843

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Prior Year Actual 2008	00000	
	2009	Proposed Budget Year 2010
19,973	0	5,516
1,120,397	1,160,396	XXXXXXXXXXXXXXXXXXXXX
		63,420
11,070		1,691
		13,741
<u>.</u>		0
475 140	495,618	500,000
175,170		
41 162	41.162	41,162
41,102		
<u></u>		
1.724.296	1,787,858	620,014
		625,530
	1,120,397 16,521 71,076 475,140	1,120,397 1,160,396 16,521 71,076 72,546 2,267 15,869 475,140 495,618 41,162 41,162

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FUND PAGE - ROAD Adopted Budget Road & Bridge	Prior Year Actual 2008	Current Year Estimate 2009	2010
Resources Available:	1,744,269	1,787,858	625,530
Expenditures from detail page:			
Administration	0	0	0
Personal	0	0	0
Rock	0	0	0
Sealing	0	0	0
Pavement	0	0	0
Other	0	0	0
Subtotal	0	0	0
Other Expenditures:			
			400.051
Personal services	519,767		579,251
Contractual services	170,989		144,227
Commodities	777,454		838,004
Capital outlay	42,379		136,802
Transfer to Special Machinery	58,376		
Fransfer to Special Highway	175,304		
		ļ	
			1
		 	
Veighborhood Revitalization Rebate			
viscellaneous			
Does miscellaneous exceed 10% of Total Expenditur	<u> </u>	1 400 240	1,698,284
Cotal Expenditures	1,744,269	1,782,342	
Jnencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 1,745,253	1,826,066	Non-Appr Bal	
iolation of Budget Law for 2008/2009: No	<u>No</u>	fot Exp/Non-Appr Bal	1,698,284
Possible Cash Violation for 2008: No		Tax Required	
1 0221016 Casit 4 formion for 2000.	De	el Comp Rate: 1.500%	16,09
	Amount of	2009 Ad Valorem Tax	1,088,84

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{

A.T. o. I Product	Prior Yea	r Actual	Current Year Estimate	Proposed Budget Year
Adopted Budget Special Bridge	201		2009	2010
Unencumbered Cash Balance Jan 1		420	0	5,063
Receipts:		···		
Ad Valorem Tax		367,037	322,514	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	-	7,608	5,000	
Motor Vehicle Tax		37,814	23,839	
Recreational Vehicle Tax			745	
16/20 M Vehicle Tax			5,215	
Slider				0
Bitter				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		412,459		
Resources Available:		412,879	357,313	26,979
Expenditures:				
Personal services				
Contractual services		314,500	·	
Commodities		8,920		217.005
Capital Outlay	<u> </u>	89,459	352,250	317,025
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditu	r(242.75	212.026
Total Expenditures		412,879		
Unencumbered Cash Balance Dec 31		0		XXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 430,000	352,547		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>		Fot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No			Tax Required	
		De	l Comp Rate: 1,500%	4,351
	A	mount of	2009 Ad Valorem Tax	294,397

Adopted Budget	Prior Yea			Proposed Budget Yea
Public Health	200		2009	2010
Unencumbered Cash Balance Jan 1		0	0	C
Receipts:				
Ad Valorem Tax		102,056		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax		1,414		0.516
Motor Vehicle Tax		6,563		7,716
Recreational Vehicle Tax			206	
16/20 M Vehicle Tax			1,445	
Slider				0
Intergovernmental		103,446		103,446
Charges for services		69,600	69,600	60,227
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts			201155	177 265
Total Receipts		283,079		173,267
Resources Available:		283,079	324,157	173,267
Expenditures:				207.607
Personal services		200,714		207,607
Contractual services		26,616	47,100	41,550
Commodities		50,626		54,700
Capital Outlay		5,123	12,000	8,500
Neighborhood Revitalization Rebate				
Miscellaneous			<u> </u>	
Does miscellaneous exceed 10% of Total Expenditu	ire		224.155	312,357
Total Expenditures		283,079	324,157	
Unencumbered Cash Balance Dec 31	<u> </u>	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 342,509	324,292		Non-Appr Bal	312,357
Violation of Budget Law for 2008/2009: No	<u>No</u>		Fot Exp/Non-Appr Bal	139,090
Possible Cash Violation for 2008: No		_	Tax Required	2,086
			Comp Rate: 1.500%	
	A:	mount of	2009 Ad Valorem Tax	141,176

		la de Primer	Proposed Budget Year
Adopted Budget	Prior Year Actual		2010
Activity Center Maintenance	2008	2009	
Unencumbered Cash Balance Jan 1		0	1,430
Receipts:		01.624	
Ad Valorem Tax	72,972		XXXXXXXXXXXXXXX
Delinquent Tax	1,077		5,008
Motor Vehicle Tax	4,591	4,723	
Recreational Vehicle Tax			
16/20 M Vehicle Tax		1,033	1,000
Slider		40.000	40,000
Charges for services	50,588	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	129,228		
Resources Available:	129,228	137,538	47,665
Expenditures:			40,000
Personal services	36,276		
Contractual services	32,063		
Commodities	16,835		
Capital outlay	22,457		25,000
Transfer to Activity Center Roof Replacement	21,597		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	129,228		
Unencumbered Cash Balance Dec 31	0	·	XXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 132,400	136,184	Non-Appr Bal	
/iolation of Budget Law for 2008/2009: No	No	fot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No		Tax Required	
1 Obligio Chair Francisco Per 2010		:l Comp Rate: 1.500%	
		2009 Ad Valorem Tax	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Extension Council	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	1,986
Receipts: Ad Valorem Tax	117,069	126,506	XXXXXXXXXXXXXXXXX
Delinquent Tax	1,948	0	
Motor Vehicle Tax	8,575	7,584	6,914
Recreational Vehicle Tax	<u> </u>	237	184
16/20 M Vehicle Tax		1,659	1,498
			0
Slider	5,408		
Transfer from General Fund	3,100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
	133,000	135,986	8,596
Total Receipts	133,000		
Resources Available:	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Expenditures:	133,000	134,000	134,000
Appropriation	155,000		
	<u> </u>		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	133,000		134,000
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 133,000	134,116	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>	fot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No		Tax Required	
1 0031010 0000	De	l Comp Rate: 1.500%	1,851
	Amount of	2009 Ad Valorem Tax	125,269

Adopted Budget	Prior Year	Actual	Current Year Estimate	Proposed Budget Year
Appraiser	2008	3	2009	2010
Unencumbered Cash Balance Jan 1		14,317	33,223	25,974
Receipts:				
Ad Valorem Tax	1	162,987		XXXXXXXXXXXXXXXX
Delinquent Tax		2,588		
Motor Vehicle Tax		10,928		
Recreational Vehicle Tax			330	
16/20 M Vehicle Tax			2,308	1,842
Slider				0
Other		23,433	7,700	7,700
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts		100.076	177,473	18,272
Total Receipts		199,936	210,696	44,246
Resources Available:		214,253	210,050	14,240
Expenditures:		100 000	122 622	80,552
Personal services		132,220	133,522	83,330
Contractual services		31,340	33,700	6,750
Commodities		5,906	7,500	9,000
Capital Outlay		11,564	10,000	9,000
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditu				
Total Expenditures		181,030	184,722	179,632
Unencumbered Cash Balance Dec 31		33,223	25,974	XXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 182,700	184,868		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No		Tot Exp/Non-Appr Bal.	179,632
Possible Cash Violation for 2008: No	_		Tax Required	135,386
1 0331010 Chan Floration for 2000.		De	Comp Rate: 1.500%	2,031
	Am		2009 Ad Valorem Tax	137,417

Adopted Budget	Prior Year	Actual	Current Year Estimate	Proposed Budget Year
Noxious Weeds	2008		2009	2010
Unencumbered Cash Balance Jan 1		75,584	70,759	52,209
Receipts:				
Ad Valorem Tax		58,008	107,875	XXXXXXXXXXXXXXXXX
Delinquent Tax		1,107		
Motor Vehicle Tax	-	5,301		5,896
Recreational Vehicle Tax				157
16/20 M Vehicle Tax				1,277
Slider				0
Sales of chemicals		58,805	45,000	50,000
Billos or ellermens				
Interest on Idle Funds			_	
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		123,221	152,875	57,330
Resources Available:		198,805	223,634	109,539
Expenditures:			·	
Peresonal services		45,163	60,000	60,000
Contractual services		9,046	15,000	11,200
Commodities		73,837	96,425	75,000
OMM/OUNTS				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditus				415400
Total Expenditures		128,046	171,425	146,200
Unencumbered Cash Balance Dec 31		70,759		XXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 166,216	171,524		Non-Appr Bal	146,000
Violation of Budget Law for 2008/2009: No	<u>No</u>	- 1	Tot Exp/Non-Appr Bal	146,200
Possible Cash Violation for 2008: No			Tax Required	36,661
		Del	Comp Rate: 1.500%	550
	Amo	ount of 2	2009 Ad Valorem Tax	37,211

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Election	2008	2009	2010
Unencumbered Cash Balance Jan 1	822	25,023	25,527
Receipts:			
Ad Valorem Tax	81,655	83,891	XXXXXXXXXXXXXXX
Delinquent Tax	1,138		<u> </u>
Motor Vehicle Tax	4,930	5,283	
Recreational Vehicle Tax		165	
16/20 M Vehicle Tax		1,165	993
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	87,723		
Resources Available:	88,545	115,527	31,227
Expenditures:			
Personal services	6,000		
Contractual services	27,084		
Commodities	3,078		
Capital outlay	27,360	24,500	20,000
			<u>.</u>
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur	63,522	90,000	65,000
Total Expenditures			XXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	25,023	Non-Appr Bal	AAAAAAAAAAAAAA
2008/2009 Budget Authority Amount: 89,500	90,077		65,000
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No	_	Tax Required	
		l Comp Rate: 1.500%	
	Amount of	2009 Ad Valorem Tax	34,280

Adopted Budget	Prior Year A	ctual	Current Year Estimate	Proposed Budget Yea
Council on Aging	2008		2009	2010
Unencumbered Cash Balance Jan 1		9,773	9,773	4,990
Receipts:				
Ad Valorem Tax	1:	33,491	138,384	XXXXXXXXXXXXXXXX
Delinquent Tax		2,190	1,000	
Motor Vehicle Tax		9,585	8,651	7,563
Recreational Vehicle Tax			270	202
16/20 M Vehicle Tax			1,893	1,639
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts			150 100	9,404
Total Receipts		45,266	150,198	14,394
Resources Available:	1:	55,039	159,971	14,394
Expenditures:			154 001	147,584
Appropriation		45,266	154,981	147,364
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditur				
Total Expenditures	1.	15,266	154,981	147,584
Unencumbered Cash Balance Dec 31		9,773	4,990	XXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 151,278	155,108	1	Non-Аррг Bal	
/iolation of Budget Law for 2008/2009: No	No	Į	Tot Exp/Non-Appr Bal	147,584
Possible Cash Violation for 2008: No			Tax Required	133,190
Fossible Cash Atolanon for 2000.		Del	Comp Rate: 1.500%	1,998
	Amou	mtof ?	2009 Ad Valorem Tax	135,188

Adopted Budget		Prior Year	Actual	Current Year Estimate	Proposed Budget Year
Mental Health		200	8	2009	2010
Unencumbered Cash Balance Jan 1			5,661	5,661	2,186
Receipts:					
Ad Valorem Tax			52,449		XXXXXXXXXXXXXXX
Delinquent Tax			938		
Motor Vehicle Tax		- ·	4,106	3,402	2,806
Recreational Vehicle Tax				106	75
16/20 M Vehicle Tax				744	608
Slider					0
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total Re	ceipts				
Total Receipts			57,493	56,525	3,489
Resources Available:			63,154	62,186	5,675
Expenditures:					
Appropriation			57,493	60,000	60,000
			-		
Neighborhood Revitalization Rebate					
Miscellaneous					
Does miscellaneous exceed 10% of Total Ex	penditui				
Total Expenditures			57,493	60,000	60,000
Unencumbered Cash Balance Dec 31			5,661	2,186	XXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 60	,000	60,047		Non-Appr Bal	
	No	No	1	Tot Exp/Non-Appr Bal	60,000
	No			Tax Required	54,325
	_		De	Comp Rate: 1.500%	815
		An	nount of	2009 Ad Valorem Tax	55,140

Adopted Budget	Prior Year A	ctual	Current Year Estimate	
Mental Retardation	2008		2009	2010
Unencumbered Cash Balance Jan 1		7,235	0	(
Receipts:				
Ad Valorem Tax		60,539	57,093	XXXXXXXXXXXXXXXXX
Delinguent Tax		1,080	1,000	
Motor Vehicle Tax		4,692	3,927	3,120
Recreational Vehicle Tax			123	8.3
16/20 M Vehicle Tax			859	676
Slider				
Interest on Idle Funds	·			
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		66,311	63,002	3,879
Resources Available:		73,546	63,002	3,879
Expenditures:				
Appropriation		73,546	63,002	60,000
7,55,05,7,41,01				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditu			(2.002	60,000
Total Expenditures		73,546	63,002	
Unencumbered Cash Balance Dec 31		0		XXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 69,481	68,534		Non-Appr Bal	
iolation of Budget Law for 2008/2009: Yes	<u>No</u>	ŧ	ot Exp/Non-Appr Bal	60,000
Possible Cash Violation for 2008: No			Tax Required	56,121 842
			Comp Rate: 1.500%	
	Amou	unt of 2	2009 Ad Valorem Tax	56,963

Adopted Budget	Prior Year A	ctual	Current Year Estimate	Proposed Budget Year
Ambulance	2008		2009	2010
Unencumbered Cash Balance Jan 1		32,500	32,024	24,819
Receipts:				
Ad Valorem Tax	12	24,770		XXXXXXXXXXXXXXX
Delinquent Tax		2,277	2,000	
Motor Vehicle Tax		9,895	8,088	7,962
Recreational Vehicle Tax			253	212
16/20 M Vehicle Tax			1,769	1,725
Slider				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				0.000
Total Receipts		36,942	157,795	
Resources Available:	1	69,442	189,819	34,718
Expenditures:			145.000	165,000
Appropriation	1:	3 <u>7,418</u>	165,000	103,000
		_		
		_		
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditur				165,000
Total Expenditures	1	37,418		· · · · · · · · · · · · · · · · · ·
Unencumbered Cash Balance Dec 31		32,024		XXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 165,000	165,134		Non-Appr Bal	165,000
/iolation of Budget Law for 2008/2009: No	<u>No</u>		fot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No			Tax Required	
		De	Comp Rate: 1.500%	1,954
	Amo	unt of	2009 Ad Valorem Tax	132,236

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefit	2008	2009	2010
Unencumbered Cash Balance Jan 1	681,505	562,667	141,409
Receipts:			
Ad Valorem Tax	962,214	955,701	XXXXXXXXXXXXXXXX
	18,946		
Delinquent Tax	88,114	62,433	52,233
Motor Vehicle Tax	5-1,1-1	1,951	1,393
Recreational Vehicle Tax		13,657	11,317
16/20 M Vehicle Tax			0
Slider	7,394		
Reimbursed expense	7,554		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts		1 052 512	64,943
Total Receipts	1,076,668		206,352
Resources Available:	1,758,173	1,616,409	200,332
Expenditures:			1 025 000
Health insurance	793,224		1,025,000
Other insurance	53,350	170,000	161,352
Social security	167,157	180,000	
Retirement	115,637	120,000	150,000
Workers compensation	64,216		
Unemployment tax	1,922	10,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	1,195,506	1,475,000	1,606,352
Unencumbered Cash Balance Dec 31	562,667		XXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 1,411,000	1,475,880	Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Bal	1,606,352
Possible Cash Violation for 2008: No		Tax Required	1,400,000
1 0231010 0030 11010101011 121	De	l Comp Rate: 1.500%	21,000
	Amount of	2009 Ad Valorem Tax	1,421,000

		1	D J. Dudost Voss
Adopted Budget			Proposed Budget Year 2010
Out of District Tuition	2008	2009	2010
Unencumbered Cash Balance Jan 1	0	0	
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXX
Delinquent Tax	258		
Motor Vehicle Tax	911		
Recreational Vehicle Tax		·	
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			- 0
Total Receipts	1,169		<u> </u>
Resources Available:	1,169	<u>'</u>	
Expenditures:			
Residual Equity Transfer to General Fund	1,169	<u> </u>	
Neighborhood Revitalization Rebate			
Miscellaneous		<u> </u>	
Does miscellaneous exceed 10% of Total Expenditur		0	n
Total Expenditures	1,169	<u> </u>	XXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	(
2008/2009 Budget Authority Amount: 0	0	Non-Appr Bal	
/jolation of Budget Law for 2008/2009: Yes	<u>No</u>	Fot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No		Tax Required	
	De	el Comp Rate: 1.500%	
	Amount of	2009 Ad Valorem Tax	

Adopted Budget	Prior Y	ear Actual		Proposed Budget Year
Kingman County		2008	2009	2010
Unencumbered Cash Balance Jan I			0	0
Receipts:				
Ad Valorem Tax			0	XXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20 M Vehicle Tax				
Slider				
2110et				
Interest on Idie Funds	1			
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	
Resources Available:		0	0	0
	 			
Expenditures:				
	 			
	- 			
				
Dahata	-			
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expendit	<u></u>	0	- 0	0
Total Expenditures				XXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31		<u> </u>	Non-Appr Bal	
2008/2009 Dudget Additionly Fanous.	No		Tot Exp/Non-Appr Bal	0
/iolation of Budget Law for 2008/2009: No	110		Tax Required	
Possible Cash Violation for 2008: No		Dρ	l Comp Rate: 1,500%	
		Amount of	2009 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks	2008	2009	2010
Unencumbered Cash Balance Jan 1	1,818	3,266	3,266
Receipts:			1.440
Alcohol tax	1,448	2,000	1,448
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	1,448	2,000	1,448
Total Receipts	3,266		
Resources Available:	3,200		-
Expenditures:		2,000	4,714
Contractual services		2,000	3,
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure	0	2,000	4,714
Total Expenditures			
Unencumbered Cash Balance Dec 31	3,266	2,000	<u></u>
2008/2009 Budget Authority Amount:	7,037	2,000	

2008/2009 Budget Authority Amount: violation of Budget Law for 2008/2009:

No

<u>No</u>

Possible Cash Violation for 2008:

<u>No</u>

Adopted	Budget
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Adopted Budget	Prior Year Actual	Current Vear Estimate	Proposed Budget Year
	2008	2009	2010
Special Alcohol	2,082		523
Unencumbered Cash Balance Jan 1	2,002		
Receipts:	2,344	4,500	2,344
Alcohol tax	2,344	1,5 0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	2,344	4,500	2,344
Total Receipts	4,426		2,867
Resources Available:	1,120	<u> </u>	
Expenditures:	3,808	4,595	2,867
Contractual services	3,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure	3,808	4,595	2,867
Total Expenditures	618		0
Unencumbered Cash Balance Dec 31	5,187	4,595	
2008/2009 Budget Authority Amount:	5,107	.,555	

2008/2009 Budget Authority Amount:

<u>No</u>

4,595 <u>No</u>

Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

No

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
•	2008	2009	2010
Emergency 911 Unencumbered Cash Balance Jan 1	51,729	55,991	63,191
Receipts:	34,312	34,000	
911 Telephone tax 911 Wireless tax	18,159		18,159
711 Mileses 121			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts		52,000	52,471
Total Receipts	52,471		
Resources Available:	104,200	107,991	115,002
Expenditures:			
Personal services	25,917		47,580
Contractual services	22,292	37,500	
Commodities		4,000	
Capital outlay		3,300	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure		11,000	50,280
Total Expenditures	48,209		
Unencumbered Cash Balance Dec 31	55,991		65,382
Unencumbered Cash Datatee Dee 51	46 116	44.800	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

Possible Cash Violation for 2008:

66,116

44,800

<u>No</u> $\underline{N_0}$

<u>No</u>

Adopted	Budget
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Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed Capital Outlay	2008	2009	2010
Unencumbered Cash Balance Jan 1	41,859	41,859	7,722
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts		0	0
Total Receipts	41,859		7,722
Resources Available:	41,037	41,002	
Expenditures:		34,137	7,722
Capital outlay		3,,121	·
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure		34,137	7,722
Total Expenditures	41,859		
Unencumbered Cash Balance Dec 31	0 (1,100)	34 137	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

0 No 34,137 No

 \underline{No}

Possible Cash Violation for 2008:

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Co. Treasurer Special Auto	2008	2009	2010
Unencumbered Cash Balance Jan 1	28,996	33,881	33,037
Receipts:			
Charges for services	86,678		85,000
Reimbursements	1,704		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			0,000
Total Receipts	88,382		85,000
Resources Available:	117,378	118,704	118,037
Expenditures:			
Personal services	56,631	58,000	
Contractual services	24,196		
Commodities	2,069	7,505	7,500
Capital outlay	65	5,366	5,500
Agency account	536		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure	07 408	0 <i>E CC</i> 11	90,000
Total Expenditures	83,497	85,667	
Unencumbered Cash Balance Dec 31	33,881	33,037	28,037

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

Adopted Budget

69,162 <u>Yes</u>

85,667 <u>No</u>

Possible Cash Violation for 2008:

<u>No</u>

et Year
0
0
0
0
_

Unencumbered Cash Balance Dec 31 2008/2009 Budget Authority Amount: √iolation of Budget Law for 2008/2009:

Total Expenditures

0 No 0

0 <u>No</u> 0

0

Possible Cash Violation for 2008:

2010

NON-BUDGETED FUNDS

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds

Kingman County

	_										. 1									* *	*
		Total	598,602							255,277	853,879					 			272,713	581,166	581,166
										0	0								0	0	
(5) Fund Name:	0	Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:							Total Expenditures	Cash Balance Dec 31	1
										0	0								0	0	
(4) Fund Name:	0	Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:			•				Total Expenditures	Cash Balance Dec 31	
ێ	Replacer	ر	0	R	nter	21,597	_			21597	21,597								0	21,597	
(3) Fund Name:	vemevity Center Roof Replacer	Unencumbered	Cash Balance Jan 1	Receipts:	Transfer from Activity Center					Total Receipts	Resources Available:	Expenditures:							Total Expenditures	Cash Balance Dec 31	•
O	provemen	ر	464,221	I	175,304					175304	639,525		133,700	57,013					190713	448,812	
(2) Fund Name:	ecial Highway Impro	Unencumbered	Cash Balance Jan 1	Receipts:	Transfer from Road & 1					Total Receipts	Resources Available;	Expenditures:	Road materials	Capital outlay					Total Expenditures	Cash Balance Dec 31	1
}			134,381	,	58,376					58,376	192,757		82,000					_	82,000	110,757	
(1) Fund Name:	Special Machinery	Unencumbered	Cash Balance Jan 1	Receipts:	Tranfer from Road & B					Total Receipts	Resources Available:	Expenditures:	Macninery & equipmer						Total Expenditures	Cash Balance Dec 31	-

**Note: These two block figures should agree.

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